

Message Text

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FM AMEMBASSY ISLAMABAD

TO SECSTATE WASHDC PRIORITY 9267

UNCLAS ISLAMABAD 2429

E.O. 11652: N/A

TAGS: AFSP, PK

SUBJ: FY 1975 S AND E ALLOTMENT

REF: (A) STATE 042740 (B) ISLAMABAD 1580

1. 3RD QUARTER REQUIREMENTS

IN ADDITION TO OUR 3RD QUARTER SHORTAGE OF DOLS 50,750 PER REFTELS, WE REQUEST AN ADDITIONAL ALLOTMENT INCREASE OF DOLS 18,475 BY MARCH 24. A BREAKDOWN AND JUSTIFICATIONS ARE AS FOLLOWS:

- (1) EFFECTIVE 2/1/75 THE GOP RAISED THE PRICE OF NATURAL GAS BY 50 PERCENT, OFFICE ELECTRICITY BY 15 PERCENT AND RESIDENTIAL ELECTRICITY BY 33 PERCENT. THEREFORE OUR 3RD QUARTER INCREASE FOR UTILITIES IS DOLS 2,500 IN PROGRAM AND DOLS 5,000 IN SHARED.
- (2) OUR 3RD QUARTER ACTUAL OBLIGATIONS FOR MEDICAL AND EMERGENCY VISITATION TRAVEL UNDER THE SHARED ALLOTMENT TOTAL DOLS 4,175. BECAUSE OF THE EXTREMELY TIGHT FUNDING THIS YEAR WE REQUEST THIS ALLOTMENT INCREASE BE PROVIDED BY MARCH 24 RATHER THAN IN THE 4TH QUARTER.
- (3) ACTUAL SEVERANCE PAY OBLIGATIONS IN THE SHARED ALLOTMENT TODATE ARE DOLS 27,825 AS AGAINST DOLS 21,025 IN OUR 1/29/75 FINANCIAL PLAN THRU 3RD QUARTER, RESULTING IN A 3RD QUARTER SHORTAGE OF DOLS 6,800.

2. FY 1975 ANNUAL REQUIREMENTS

(A) BASED ON ABOVE OUR 1/29/75 FINANCIAL PLAN ANNUAL REQUIREMENTS SHOULD BE INCREASED AS FOLLOWS:

- (1) INCREASE OF UTILITIES PER 1 (1) ABOVE PROGRAM

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DOLS 6,500 SHARED DOLS 14,000.

(2) 3RD QUARTER OBLIGATIONS FOR MEDICAL AND EMERGENCY VISITATION TRAVEL PER 1(2) ABOVE SHARED DOLS 4,175.
(3) LOCAL SEVERANCE PAY PER 1(3) ABOVE - OBLIGATIONS IN THE SHARED ALLOTMENT TODATE ARE DOLS 27,825 AGAINST THE FINANCIAL PLAN TOTAL OF DOLS 24,450 RESULTING IN A SHORTAGE OF DOLS 3,375.

IN ACCORDANCE WITH OUR PROPOSAL (REF. COVERING OM OF OUR 1/29/75 FINANCIAL PLAN) FOR FUNDING LOCAL TERMINAL LEAVE, SEVERANCE PAY AND R AND R TRAVEL ON BASIS OF ACTUAL OBLIGATIONS, OUR SEVERANCE PAY REQUIREMENT FOR THE SHARED ALLOTMENT SHOULD BE INCREASED BY DOLS 3,375 TO NEW TOTAL OF DOLS 27,825.

IN THE PROGRAV ALLOTMENT, NO OBLIGATION HAS BEEN INCURRED AS YET FOR SEVERANCE PAY. THE DEPARTMENT MAY DEFER THE ALLOTMENT OF DOLS 1,915 INCLUDED IN THE PROGRAM FINANCIAL PLAN. SAS INCREASE REQUEST NO. 2 FOR SHARED INCREASES WILL FOLLOW.

(B) IF THE FULL ALLOTMENT INCREASE IS NOT POSSIBLE AT THIS TIME IN ACCORDANCE WITH OUR REVISED FINANCIAL PLAN WE REQUEST THE MAXIMUM POSSIBLE INCREASE IN THE SHARED ALLOTMENT BY TELEGRAM NO LATER THAN APRIL 4, 1975. THE EMBASSY IS NOW COMPILING SAS DATA SHEETS FOR SUBMISSION TO RFDPC, PARIS FOR MECHANIZED PREPARATION OF SAS SCHEDULES. SINCE OUR TOTAL OUTLAY OF POST FUNDS IS NOT SUPPOSED TO EXCEED THE LATEST ALLOTMENT, WE SHALL HAVE TO ARBITRARILY REDUCE OUR 4TH QUARTER REQUIREMENTS ON SAS-6. THIS IS LIABLE TO DISTORT AGENCY PARTICIPATION PERCENTAGES. LAST YEAR IN A SIMILAR SITUATION THE DEPARTMENT PER STATE 068982 OF 4/6/74 ADVISED TO USE FULL AMOUNT OF THE FINANCIAL PLAN FOR THE SAS EXERCISE. PLEASE ADVISD SOONEST.
BYROADE

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